



## Selection Criteria :

Business Unit : TUN10  
 Period : Jan-Dec (2014)  
 Selected Project Id : 00058295  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00058295	La Cour des comptes: Outil de	Period :	Jan-Dec (2014)
Output # : 00072369	Appui à la Cour des Comptes	Impl. Partner :	99999 UNDP
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

## Activity : ACTIVITY01 (Renf capacités CdC &amp; partenair)

## Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	8,178.85	0.00	8,178.85
72420 - Land Telephone Charges	0.00	4,041.98	0.00	4,041.98
72510 - Publications	0.00	360.67	0.00	360.67
72805 - Acquis of Computer Hardware	0.00	14,468.41	0.00	14,468.41
73310 - Maint & Licencing of Software	0.00	9,050.97	0.00	9,050.97
74210 - Printing and Publications	0.00	883.32	0.00	883.32
74220 - Translation Costs	0.00	877.86	0.00	877.86
74598 - Direct Project Costs - GOE	0.00	641.45	0.00	641.45
74599 - UNDP cost recovery chrgs-Bills	0.00	21.61	0.00	21.61
75705 - Learning costs	0.00	4,210.64	0.00	4,210.64
76135 - Realized Gain	0.00	-25.77	0.00	-25.77
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>42,709.99</b>	<b>0.00</b>	<b>42,709.99</b>

## Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	2,274.16	0.00	2,274.16
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	2,047.85	0.00	2,047.85
72810 - Acquis of Computer Software	0.00	7,538.71	0.00	7,538.71
73310 - Maint & Licencing of Software	0.00	6,968.64	0.00	6,968.64
74598 - Direct Project Costs - GOE	0.00	64.83	0.00	64.83
74599 - UNDP cost recovery chrgs-Bills	0.00	219.74	0.00	219.74
75105 - Facilities & Admin - Implement	0.00	1,618.94	0.00	1,618.94
75705 - Learning costs	0.00	3,846.80	0.00	3,846.80
75710 - Participation of counterparts	0.00	4,021.65	0.00	4,021.65
76135 - Realized Gain	0.00	-36.12	0.00	-36.12
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>28,565.20</b>	<b>0.00</b>	<b>28,565.20</b>

**Total for Activity ACTIVITY01** 0.00 71,275.19 0.00 71,275.19

## Activity : ACTIVITY02 (Contribut. Réseaux Rég Transpa)

## Fund : 30071 (Programme Cost Sharing GOV1)

71605 - Travel Tickets-International	0.00	3,612.79	0.00	3,612.79
71615 - Daily Subsistence Allow-Intl	0.00	5,937.80	0.00	5,937.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,087.44	0.00	4,087.44
71635 - Travel - Other	0.00	940.07	0.00	940.07
74598 - Direct Project Costs - GOE	0.00	174.70	0.00	174.70
74599 - UNDP cost recovery chrgs-Bills	0.00	1,240.87	0.00	1,240.87





Combined Delivery Report by Activity

Project Id : 00058295 La Cour des comptes: Outil de	Period :	Jan-Dec (2014)		
Output # : 00072369 Appui à la Cour des Comptes	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	3,761.41	0.00	3,761.41
Total for Activity ACTIVITY05	0.00	3,761.41	0.00	3,761.41
Total for Output : 00072369	0.00	124,355.70	0.00	124,355.70
<b>Project Total :</b>	<b>0.00</b>	<b>124,355.70</b>	<b>0.00</b>	<b>124,355.70</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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**Funds Utilization**

**Selection Criteria :**

Business Unit : TUN10  
 Period : Jan-Dec (2014)  
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Project/Award: 00058295 La Cour des comptes: Outil de

Period : As Of Dec31,2014

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00